

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: January 11, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

1a01A

**Park/ Program Goal ID Number:**

1a01A

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, 0 (0% of 1) acres of Rainbow Bridge NM's lands disturbed by prior human development and targeted or planned for for restoration by September 30, 2003, are restored.			<b>Total # Units in Baseline:</b>  1	<b>Status in Base Year (# Meeting Condition):</b>  0
<b>Performance Indicator (what is measured):</b>  Other disturbed lands	<b>Unit Measure:</b>  acres	<b>Condition (Desired):</b>  Restored/Mitigated		
<b>Projected Performance Target, end of strategic planning period:</b>			0	
<b>Projected Performance Target, End of Strategic Planning Period</b>	0	<b>Projected Performance Target, End of Strategic Planning Period</b>		
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, 0 (0% of 1) acres of Rainbow Bridge NM's lands disturbed by prior human development and targeted or planned for for restoration by September 30, 2003, are restored.				

## Annual Performance Plan (APP), FY 2005

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**DOI Goal ID Number:**

**NPS Goal ID Number:**

la01A

**Park/ Program Goal ID Number:**

la01A

**Work In Progress - Projected Performance Target(s):**

**First Quarter:**

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

Projected Performance:

0

0

0

0

**Work Completed - Actual Performance:**

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

Projected Performance:

**First Quarter:**

0

0

**Annual Plan of Work and Results:**

No work is planned in FY05.

**Projected Funding - ONPS Base (,000):**

0

**Projected FTE - NPS:**

**All Other Sources (,000):**

0

**Non - NPS:**

**Reviewer Comments:**

Reviewer Comments

**Annual Work Plan**



## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: January 12, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

1a01D

**Park/ Program Goal ID Number:**

1a01D

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, 0.1 (12% of 0.8) miles of Rainbow Bridge NM's stream and riparian areas achieve desired conditions where conditions are known.		<b>Total # Units in Baseline:</b>  .8	<b>Status in Base Year (# Meeting Condition):</b>  .1
<b>Performance Indicator (what is measured):</b>  Park Must Determine	<b>Unit Measure:</b>  Acres	<b>Condition (Desired):</b>  Park Must Deterimine	
<b>Projected Performance Target, end of strategic planning period:</b>		.1	
<b>Projected Performance Target, End of Strategic Planning Period</b>	.1	<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>			
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, 0.1 (12% of 0.8) miles of Rainbow Bridge NM's stream and riparian areas achieve desired conditions where conditions are known.			

## Annual Performance Plan (APP), FY 2005

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**DOI Goal ID Number:**

**NPS Goal ID Number:**

la01D

**Park/ Program Goal ID Number:**

la01D

**Work In Progress - Projected Performance Target(s):**

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value=".1"/>	<input type="text" value=".1"/>	<input type="text" value=".1"/>	<input type="text" value=".1"/>

**Work Completed - Actual Performance:**

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**Annual Plan of Work and Results:**

Maintain desired condition in riparian areas that are not affected by Lake Powell. This unit of the NPS is unique in that the primary riparian area is periodically inundated by Lake Powell.

<b>Projected Funding - ONPS Base (,000):</b>	0
<b>All Other Sources (,000):</b>	0

<b>Projected FTE - NPS:</b>
<b>Non - NPS:</b>

**Reviewer Comments:**

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

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**Park/ Program Org Code:** 1449

Date Last Updated: January 12, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

1a01D

**Park/ Program Goal ID Number:**

1a01D

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Maintain desired condition</i> Desired condition maintained	Res Mgmt 30-SEP-2005	Mark Anderson	ONPS Base		

**Subtotal for Goal:**

**Dollars (\$,000)**

**FTE**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: January 11, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

la01E

**Park/ Program Goal ID Number:**

la01E

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, 10 (100% of 10) acres of Rainbow Bridge NM upland areas achieve desired conditions where conditions are known.		<b>Total # Units in Baseline:</b>  10	<b>Status in Base Year (# Meeting Condition):</b>  10
<b>Performance Indicator (what is measured):</b>  park determined	<b>Unit Measure:</b>  acres	<b>Condition (Desired):</b>  park determined	
<b>Projected Performance Target, end of strategic planning period:</b>		10	
<b>Projected Performance Target, End of Strategic Planning Period</b>	10	<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>			
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, 10 (100% of 10) acres of Rainbow Bridge NM upland areas achieve desired conditions where conditions are known.			

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: January 11, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

la01E

**Park/ Program Goal ID Number:**

la01E

**Work In Progress - Projected Performance Target(s):**

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="10"/>	<input type="text" value="10"/>	<input type="text" value="10"/>	<input type="text" value="10"/>

**Work Completed - Actual Performance:**

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**Annual Plan of Work and Results:**

Maintain upland health around the base of the bridge by preventing trampling and by the use of signs. Routine monitoring accomplished by Interpretive ranger activities. Area is approximanely one acre in size. Remaining upland nine acres is mostly inaccessible.

<b>Projected Funding - ONPS Base (,000):</b>	0	<b>Projected FTE - NPS:</b>	
<b>All Other Sources (,000):</b>	0	<b>Non - NPS:</b>	

**Reviewer Comments:**

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

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Date Last Updated: January 11, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

1a01E

**Park/ Program Goal ID Number:**

1a01E

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Maintain upland health</i> Upland health maintained	Res Mgmt 30-SEP-2005	Steven Bekedam	ONPS Base		

**Subtotal for Goal:**

**Dollars (\$,000)**

**FTE**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: January 07, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

1a02B

**Park/ Program Goal ID Number:**

1a02B

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>		<b>Total # Units in Baseline:</b>	<b>Status in Base Year (# Meeting Condition):</b>
By September 30, 2008, 0 (0% of 0) species of Rainbow Bridge NM populations of native plant and animal species of concern are being managed.		0	0
<b>Performance Indicator (what is measured):</b>	<b>Unit Measure:</b>	<b>Condition (Desired):</b>	
managed	Each species	Desired level	
<b>Projected Performance Target, end of strategic planning period:</b>		0	
<b>Projected Performance Target, End of Strategic Planning Period</b>		<b>Projected Performance Target, End of Strategic Planning Period</b>	
0			
<b>Annual Performance Plan Detail for FY 2005</b>			
<b>Park/ Program Annual Goal text:</b>			
By September 30, 2005, 0 (0% of 0) species of Rainbow Bridge NM populations of native plant and animal species of concern are being managed.			

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

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**Park/ Program Org Code:** 1449

Date Last Updated: January 07, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

la02B

**Park/ Program Goal ID Number:**

la02B

**Work In Progress - Projected Performance Target(s):**

**First Quarter:**

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

Projected Performance:

0

0

0

0

**Work Completed - Actual Performance:**

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

**First Quarter:**

Projected Performance:

**Annual Plan of Work and Results:**

No work is anticipated.

**Projected Funding - ONPS Base (,000):**

0

**Projected FTE - NPS:**

**All Other Sources (,000):**

0

**Non - NPS:**

**Reviewer Comments:**

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

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**Park/ Program Org Code:** 1449

Date Last Updated: January 07, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

1a02B

**Park/ Program Goal ID Number:**

1a02B

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>No work is anticipated</i> No work to be done	Res Mgmt 30-SEP-2005	John Spence			

**Subtotal for Goal:**

**Dollars (\$,000)**

**FTE**

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**Park/ Program Org Code:** 1449

Date Last Updated: January 12, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

la09

**Park/ Program Goal ID Number:**

la09

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, 1 (100% of 1) of Rainbow Bridge NM's documented palentological localities known as of FY 2003 have been assessed for condition, and 1 (100% of 1) of the localities are in good condition.			<b>Total # Units in Baseline:</b>  1	<b>Status in Base Year (# Meeting Condition):</b>  1
<b>Performance Indicator (what is measured):</b>  Determined by park	<b>Unit Measure:</b>  Determined by park	<b>Condition (Desired):</b>  Determined by park		
<b>Projected Performance Target, end of strategic planning period:</b>			1	
<b>Projected Performance Target, End of Strategic Planning Period</b>	1	<b>Projected Performance Target, End of Strategic Planning Period</b>		
<b>Annual Performance Plan Detail for FY 2005</b>				
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, 1 (100% of 1) of Rainbow Bridge NM's documented palentological localities known as of FY 2003 have been assessed for condition, and 1 (100% of 1) of the localities are in good condition.				

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**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

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Date Last Updated: January 12, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

la09

**Park/ Program Goal ID Number:**

la09

**Work In Progress - Projected Performance Target(s):**

**First Quarter:**

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

Projected Performance:

1

1

1

1

**Work Completed - Actual Performance:**

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

**First Quarter:**

Projected Performance:

1

1

**Annual Plan of Work and Results:**

The single known site in Rainbow Bridge NM will be maintained in good condition.

**Projected Funding - ONPS Base (,000):** 0

**Projected FTE - NPS:**

**All Other Sources (,000):** 0

**Non - NPS:**

**Reviewer Comments:**

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

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Date Last Updated: January 12, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

1a09

**Park/ Program Goal ID Number:**

1a09

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Maintain known paleo site in good condition</i>  Paleo site in good condition	Res Mgmt  30-SEP-2005	Lex Newcomb	ONPS Base		

**Subtotal for Goal:**

**Dollars (\$,000)**

**FTE**

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: December 13, 2004

**DOI Goal ID Number:** PEM.2.004

**NPS Goal ID Number:** la1B

**Park/ Program Goal ID Number:** la1B

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>		<b>Total # Units in Baseline:</b>	<b>Status in Base Year (# Meeting Condition):</b>
By September 30, 2008, 20 (100% of 20) acres of Rainbow Bridge NM lands impacted by invasive (non-native) plants are effectively controlled.		20	0
<b>Performance Indicator (what is measured):</b>	<b>Unit Measure:</b>	<b>Condition (Desired):</b>	
Impacted Lands	acres	Contained	
<b>Projected Performance Target, end of strategic planning period:</b>		20	
<b>Projected Canopy Acres Treated, End of Strategic Planning Period</b>	5	<b>Projected Gross Acres Treated, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>			
<b>Park/ Program Annual Goal text:</b>			
By September 30, 2005, 5 (25% of 20) acres of Rainbow Bridge NM lands impacted by invasive (non-native) plants are effectively controlled.			

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: December 13, 2004

**DOI Goal ID Number:** PEM.2.004

**NPS Goal ID Number:** la1B

**Park/ Program Goal ID Number:** la1B

**Work In Progress - Projected Performance Target(s):**

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Canopy Acres Treated:	3	3	3	5
Gross Acres Treated:				

**Work Completed - Actual Performance:**

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Canopy Acres Treated:				
Gross Acres Treated:				

**Annual Plan of Work and Results:**

Five acres of tamarisk within the RABR boundary will be removed in FY05.

<b>Projected Funding - ONPS Base (,000):</b>	0	<b>Projected FTE - NPS:</b>	
<b>All Other Sources (,000):</b>	0	<b>Non - NPS:</b>	.2

**Reviewer Comments:**

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: December 13, 2004

**DOI Goal ID Number:** PEM.2.004

**NPS Goal ID Number:** Ia1B

**Park/ Program Goal ID Number:** Ia1B

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>EPMT and volunteer groups to clear tamarisk</i> 5 acres cleared	Res Mgmt 30-SEP-2005	John Spence	ONPS Base		

**Subtotal for Goal:**

<b>Dollars (\$,000)</b>	<b>FTE</b>
<input style="width: 100px;" type="text" value="0"/>	<input style="width: 100px;" type="text" value="0"/>

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**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: January 07, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

lb01

**Park/ Program Goal ID Number:**

lb01

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, 12 (100% of 12) primary Rainbow Bridge NM natural resource inventories identified in a Resource Management Plan or a General Management Plan are completed.		<b>Total # Units in Baseline:</b>  12	<b>Status in Base Year (# Meeting Condition):</b>  6
<b>Performance Indicator (what is measured):</b>	<b>Unit Measure:</b>	<b>Condition (Desired):</b>  Acquired	
<b>Projected Performance Target, end of strategic planning period:</b>		12	
<b>Projected Performance Target, End of Strategic Planning Period</b>	6	<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>			
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, 6 (50% of 12) primary Rainbow Bridge NM natural resource inventories identified in a Resource Management Plan or a General Management Plan are completed.			

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: January 07, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

lb01

**Park/ Program Goal ID Number:**

lb01

**Work In Progress - Projected Performance Target(s):**

**First Quarter:**

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

Projected Performance:





**Work Completed - Actual Performance:**

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

**First Quarter:**

Projected Performance:





**Annual Plan of Work and Results:**

Program data is being collected organized and synthesized for natural resource inventories.

**Projected Funding - ONPS Base (,000):**

0

**Projected FTE - NPS:**

**All Other Sources (,000):**

0

**Non - NPS:**

0

**Reviewer Comments:**

Reviewer Comments

**Annual Work Plan**

### Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

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Date Last Updated: January 07, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

lb01

**Park/ Program Goal ID Number:**

lb01

#### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Continue Cyclic Monitoring Programs</i> Aquire and Synthesize Datasets	Res Mgmt 30-SEP-2008	Lex Newcomb	ONPS Other		
<i>Administer Research Program</i> Aquire and Synthesize Datasets	Res Mgmt 30-SEP-2008	Lex Newcomb	ONPS Other		
<i>Manage Datasets Associated with Specific Projects</i> Aquire and Synthesize Datasets	Res Mgmt 30-SEP-2008	Lex Newcomb	Other Sources		

**Dollars (\$,000)**

**FTE**

**Subtotal for Goal:**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: January 04, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

lb2F

**Park/ Program Goal ID Number:**

lb2F

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>		<b>Total # Units in Baseline:</b>	<b>Status in Base Year (# Meeting Condition):</b>
By September 30, 2008, Rainbow Bridge NM's Historic Resource Study (HRS) and Administrative History are current (as of 1985) and completed to professional standards.		0	0
<b>Performance Indicator (what is measured):</b>	<b>Unit Measure:</b>	<b>Condition (Desired):</b>	
Studies	Each park	Updated	
<b>Projected Performance Target, end of strategic planning period:</b>		1	
<b>Projected Performance Target, End of Strategic Planning Period</b>		<b>Projected Performance Target, End of Strategic Planning Period</b>	
0			
<b>Annual Performance Plan Detail for FY 2005</b>			
<b>Park/ Program Annual Goal text:</b>			
By September 30, 2005, Rainbow Bridge NM's Historic Resource Study (HRS) and Administrative History are not current (as of 1985) and completed to professional standards.			

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Date Last Updated: January 04, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

lb2F

**Park/ Program Goal ID Number:**

lb2F

**Work In Progress - Projected Performance Target(s):**

**First Quarter:**

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

Projected Performance:





**Work Completed - Actual Performance:**

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

**First Quarter:**

Projected Performance:





**Annual Plan of Work and Results:**

The Administrative History for RABR was completed in 2001, but the Historic Resources Study has not started. Funding will be requested for this work but HRS completion is not anticipated prior to 2008.

**Projected Funding - ONPS Base (,000):**

0

**Projected FTE - NPS:**

**All Other Sources (,000):**

0

**Non - NPS:**

**Reviewer Comments:**

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

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Date Last Updated: January 04, 2005

**DOI Goal ID Number:**

**NPS Goal ID Number:**

lb2F

**Park/ Program Goal ID Number:**

lb2F

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Request funding for HRS</i> HSR work funded	Res Mgmt 30-SEP-2005	Barbara Wilson	ONPS Base		

**Subtotal for Goal:**

**Dollars (\$,000)**

**FTE**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: January 10, 2005

**DOI Goal ID Number:** REM.1.002

**NPS Goal ID Number:** Ila1A

**Park/ Program Goal ID Number:** Ila1A

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, 96% of visitors to Rainbow Bridge NM are satisfied with appropriate park facilities, services, and recreational opportunities.		<b>Total # Units in Baseline:</b>  96	<b>Status in Base Year (# Meeting Condition):</b>  96
<b>Performance Indicator (what is measured):</b>  Visitor satisfaction	<b>Unit Measure:</b>  percent	<b>Condition (Desired):</b>  Satisfied	
<b>Projected Performance Target, end of strategic planning period:</b>		96	
<b>Projected Performance Target, End of Strategic Planning Period</b>	95	<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>			
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, 95% of visitors to Rainbow Bridge NM are satisfied with appropriate park facilities, services, and recreational opportunities.			

## Annual Performance Plan (APP), FY 2005

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**Park/ Program Org Code:** 1449

Date Last Updated: January 10, 2005

**DOI Goal ID Number:** REM.1.002

**NPS Goal ID Number:** Ila1A

**Park/ Program Goal ID Number:** Ila1A

**Work In Progress - Projected Performance Target(s):**

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				95

**Work Completed - Actual Performance:**

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:				

**Annual Plan of Work and Results:**

Because Lake Powell is approximately 130 below full pool, we will work to maintain the trail from the Rainbow Bridge dock that is now a significant distance from the monument. Current trail length is approximately 1 1/2 miles. We will also provide quality interpretive materials/exhibits at visitor contact points within the monument.

<b>Projected Funding - ONPS Base (,000):</b>	37	<b>Projected FTE - NPS:</b>	.6
<b>All Other Sources (,000):</b>	0	<b>Non - NPS:</b>	

**Reviewer Comments:**

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: January 10, 2005

**DOI Goal ID Number:** REM.1.002

**NPS Goal ID Number:** Ila1A

**Park/ Program Goal ID Number:** Ila1A

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Provide interpretive info/exhibits to visitors</i> Satisfied visitors	Interp 30-SEP-2005	Eileen Martinez	ONPS Base		
<i>Maintain floating structures and trail</i> Satisfied Visitors	Fac Mgmt 30-SEP-2005	Dan Bishop	ONPS Base		
<i>Provide emergency services</i> Visitors feel safe and secure in park environment	R&VP 30-SEP-2005	Mike Mayer	ONPS Base		

**Subtotal for Goal:**

<b>Dollars (\$,000)</b>	<b>FTE</b>
<input style="width: 100px;" type="text" value="0"/>	<input style="width: 100px;" type="text" value="0"/>

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: December 27, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

Ila1B

**Park/ Program Goal ID Number:**

Ila1B

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, 83% of Rainbow Bridge NM visitors are satisfied with commercial services in the park (as measured by the VCS card).		<b>Total # Units in Baseline:</b>  76	<b>Status in Base Year (# Meeting Condition):</b>
<b>Performance Indicator (what is measured):</b>  Visitor satisfaction	<b>Unit Measure:</b>  percent	<b>Condition (Desired):</b>  Satisfied	
<b>Projected Performance Target, end of strategic planning period:</b>		83	
<b>Projected Performance Target, End of Strategic Planning Period</b>	80	<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>			
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, 80% of Rainbow Bridge NM visitors are satisfied with commercial services in the park (as measured by the VCS card).			

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: December 27, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

Ila1B

**Park/ Program Goal ID Number:**

Ila1B

**Work In Progress - Projected Performance Target(s):**

**First Quarter:**

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

Projected Performance:





**Work Completed - Actual Performance:**

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

**First Quarter:**

Projected Performance:





**Annual Plan of Work and Results:**

Management of parkwide concessions and Incidental Business Permit programs and commercial related special use activities in such a manner that visitors will be satisfied with commercial services.

**Projected Funding - ONPS Base (,000):** 0

**Projected FTE - NPS:**

**All Other Sources (,000):** 0

**Non - NPS:**

**Reviewer Comments:**

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: December 27, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

Ila1B

**Park/ Program Goal ID Number:**

Ila1B

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Manage revenue producing operations.</i> Visitor Satisfaction	Bus Mgmt 30-SEP-2005	Jacki Blais	ONPS Base		
<i>Manage recoverable cost revenue operations</i> Visitor Satisfaction	Bus Mgmt 30-SEP-2005	Jacki Blais	Other Sources		

**Subtotal for Goal:**

**Dollars (\$,000)**

**FTE**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: December 27, 2004

**DOI Goal ID Number:** SEM.1.014

**NPS Goal ID Number:** Ila2A

**Park/ Program Goal ID Number:** Ila2A

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>  By September 30, 2008, the number of visitor accidents/incidents at Rainbow Bridge NM is maintained at or below the FY00-FY03 annual average of 4.		<b>Total # Units in Baseline:</b>  4	<b>Status in Base Year (# Meeting Condition):</b>
<b>Performance Indicator (what is measured):</b>  Accidents/incidents	<b>Unit Measure:</b>  Each accident/incident	<b>Condition (Desired):</b>  Reduced	
<b>Projected Performance Target, end of strategic planning period:</b>		4	
<b>Projected Performance Target, End of Strategic Planning Period</b>	4	<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>			
<b>Park/ Program Annual Goal text:</b>  By September 30, 2005, the number of visitor accidents/incidents at Rainbow Bridge NM is maintained at or below the FY00-FY03 annual average of 4.			

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: December 27, 2004

**DOI Goal ID Number:** SEM.1.014

**NPS Goal ID Number:** Ila2A

**Park/ Program Goal ID Number:** Ila2A

**Work In Progress - Projected Performance Target(s):**

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="1"/>	<input type="text" value="3"/>	<input type="text" value="4"/>

**Work Completed - Actual Performance:**

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**Annual Plan of Work and Results:**

The visitor safety work plan includes particular attention to maintaining the 1 1/2 mile access trail in good condition and educating the visitor with information about what to expect when they visit the site.

<b>Projected Funding - ONPS Base (,000):</b>	12	<b>Projected FTE - NPS:</b>	.2
<b>All Other Sources (,000):</b>	6	<b>Non - NPS:</b>	

**Reviewer Comments:**

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: December 27, 2004

**DOI Goal ID Number:** SEM.1.014

**NPS Goal ID Number:** Ila2A

**Park/ Program Goal ID Number:** Ila2A

### Annual Work Plan

<i><b>Work Plan Product/ Service/ Activity</b></i>	<b>Division</b>				
<b>Planned Output</b>	<b>Planned Comp. Date</b>	<b>Responsible Person</b>	<b>Fund Source</b>	<b>Dollars (\$,000)</b>	<b>FTE</b>
<i>Conduct personal visitor contacts</i> Increased visitor safety awareness	Interp 30-SEP-2005	Eileen Martinez	ONPS Base		
<i>Conduct law enforcement boat patrols</i> Reduce high risk behavior	R&VP 30-SEP-2005	Mike Mayer	ONPS Base		
<i>Provide patrol and investigative services</i> Visitor experience is safer	R&VP 30-SEP-2005	Mike Mayer	ONPS Base		
<i>Provide drug and alcohol abuse related services</i> Visitor experience is safer	R&VP 30-SEP-2005	Mike Mayer	ONPS Base		
<i>Provide SAR services</i> Visitor experience is safer	R&VP 30-SEP-2005	Mike Mayer	ONPS Base		
<i>Provide EMS services</i> Visitor experience is safer	R&VP 30-SEP-2005	Mike Mayer	ONPS Base		
<i>Provide structural firefighting services</i> Visitor experience is safer	R&VP 30-SEP-2005	Mike Mayer	ONPS Base		
<i>Administer park law enforcement program</i> Enable park law enforcement services	R&VP 30-SEP-2005	Mike Mayer	ONPS Base		

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: December 27, 2004

**DOI Goal ID Number:** SEM.1.014

**NPS Goal ID Number:** Ila2A

**Park/ Program Goal ID Number:** Ila2A

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Maintain NPS vessel fleet</i>  Support lake law enforcement services	Fac Mgmt  30-SEP-2005	Dan Bishop	ONPS Base		

**Subtotal for Goal:**

**Dollars (\$,000)**

**FTE**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: December 27, 2004

**DOI Goal ID Number:** SEM.1.013

**NPS Goal ID Number:** Ila2B

**Park/ Program Goal ID Number:** Ila2B

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>		<b>Total # Units in Baseline:</b>	<b>Status in Base Year (# Meeting Condition):</b>
By September 30, 2008, the number of visitor fatalities at Rainbow Bridge NM is maintained at or below the FY00-FY03 annual average of 0.		0	
<b>Performance Indicator (what is measured):</b>	<b>Unit Measure:</b>	<b>Condition (Desired):</b>	
Fatalities	Each fatality	Reduced	
<b>Projected Performance Target, end of strategic planning period:</b>		0	
<b>Projected Performance Target, End of Strategic Planning Period</b>		<b>Projected Performance Target, End of Strategic Planning Period</b>	
0			
<b>Annual Performance Plan Detail for FY 2005</b>			
<b>Park/ Program Annual Goal text:</b>			
By September 30, 2005, the number of visitor fatalities at Rainbow Bridge NM is maintained at or below the FY00-FY03 annual average of 0.			

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: December 27, 2004

**DOI Goal ID Number:** SEM.1.013

**NPS Goal ID Number:** Ila2B

**Park/ Program Goal ID Number:** Ila2B

**Work In Progress - Projected Performance Target(s):**

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

**Work Completed - Actual Performance:**

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**Annual Plan of Work and Results:**

The visitor safety work plan includes particular attention to maintaining the 1 1/2 mile access trail in good condition and educating the visitor with information about what to expect when they visit the site.

<b>Projected Funding - ONPS Base (,000):</b>	4	<b>Projected FTE - NPS:</b>	.1
<b>All Other Sources (,000):</b>	0	<b>Non - NPS:</b>	

**Reviewer Comments:**

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: December 27, 2004

**DOI Goal ID Number:** SEM.1.013

**NPS Goal ID Number:** Ila2B

**Park/ Program Goal ID Number:** Ila2B

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	<b>Division</b>				
<b>Planned Output</b>	<b>Planned Comp. Date</b>	<b>Responsible Person</b>	<b>Fund Source</b>	<b>Dollars (\$,000)</b>	<b>FTE</b>
<i>Conduct personal visitor contacts</i> Increased visitor safety awareness	Interp 30-SEP-2005	Eileen Martinez	ONPS Base		
<i>Conduct law enforcement boat patrols</i> Reduce high risk visitor behavior	R&VP 30-SEP-2005	Mike Mayer	ONPS Base		
<i>Provide patrol and investigative services</i> Visitor experience is safer	R&VP 30-SEP-2005	Mike Mayer	ONPS Other		
<i>Provide drug and alcohol abuse related services</i> Visitor experience is safer	R&VP 30-SEP-2005	Mike Mayer	ONPS Base		
<i>Provide SAR services</i> Visitor experience is safer	R&VP 30-SEP-2005	Mike Mayer	ONPS Base		
<i>Provide EMS services</i> Visitor experience is safer	R&VP 30-SEP-2005	Mike Mayer	ONPS Base		
<i>Provide structural firefighting services</i> Visitor experience is safer	R&VP 30-SEP-2005	Mike Mayer	ONPS Base		

### Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: December 27, 2004

**DOI Goal ID Number:** SEM.1.013

**NPS Goal ID Number:** Ila2B

**Park/ Program Goal ID Number:** Ila2B

#### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Administer park law enforcement program</i> Enable park law enforcement services	R&VP 30-SEP-2005	Mike Mayer	ONPS Base		
<i>Maintain NPS vessel fleet</i> Support lake law enforcement services	R&VP 30-SEP-2005	Dan Bishop	ONPS Base		

**Dollars (\$,000)**

**FTE**

**Subtotal for Goal:**

0	0
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## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: December 21, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

Ilb1

**Park/ Program Goal ID Number:**

Ilb1

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>		<b>Total # Units in Baseline:</b>	<b>Status in Base Year (# Meeting Condition):</b>
By September 30, 2008, 88% of Rainbow Bridge NM visitors understand the significance of the park.		88	88
<b>Performance Indicator (what is measured):</b>	<b>Unit Measure:</b>	<b>Condition (Desired):</b>	
Visitor understanding	percent	Understand	
<b>Projected Performance Target, end of strategic planning period:</b>		88	
<b>Projected Performance Target, End of Strategic Planning Period</b>	87	<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>			
<b>Park/ Program Annual Goal text:</b>			
By September 30, 2005, 87% of Rainbow Bridge NM visitors understand the significance of the park.			

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: December 21, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

11b1

**Park/ Program Goal ID Number:**

11b1

**Work In Progress - Projected Performance Target(s):**

**First Quarter:**

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

Projected Performance:





**Work Completed - Actual Performance:**

**Second Quarter:**

**Third Quarter:**

**End of Fiscal Year:**

**First Quarter:**

Projected Performance:





**Annual Plan of Work and Results:**

Interpretive programs and contacts will inform and educate visitors as to significance of the park and its resources.

**Projected Funding - ONPS Base (,000):** 50

**Projected FTE - NPS:** .8

**All Other Sources (,000):** 6

**Non - NPS:**

**Reviewer Comments:**

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: December 21, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

11b1

**Park/ Program Goal ID Number:**

11b1

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Inform/educate visitors on significance of park</i>  Visitors understand significance	Interp  30-SEP-2005	Eileen Martinez	ONPS Base		

**Subtotal for Goal:**

**Dollars (\$,000)**

**FTE**

0

0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: December 13, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

IVa10C

**Park/ Program Goal ID Number:**

IVa10C

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>		<b>Total # Units in Baseline:</b>	<b>Status in Base Year (# Meeting Condition):</b>
By September 30, 2008, 2 (100% of 2) other assets at Rainbow Bridge NM are in fair to good condition as measured by the FCI.		2	2
<b>Performance Indicator (what is measured):</b>	<b>Unit Measure:</b>	<b>Condition (Desired):</b>	
Condition of asset	Each asset	Fair or good	
<b>Projected Performance Target, end of strategic planning period:</b>		0	
<b>Projected Total Assets in FMSS, End of Strategic Planning Period</b>		<b>Proj. Total Assets in Good Cond., End of Strategic Planning Period</b>	
		2	
<b>Annual Performance Plan Detail for FY 2005</b>			
<b>Park/ Program Annual Goal text:</b>			
By September 30, 2005, 2(100% of 2) other assets at Rainbow Bridge NM are in fair to good condition as measured by the FCI.			

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: December 13, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

IVa10C

**Park/ Program Goal ID Number:**

IVa10C

**Work In Progress - Projected Performance Target(s):**

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:	2	2	2	
Total Assets in Good Cond.:				2

**Work Completed - Actual Performance:**

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Total Assets in FMSS:				
Total Assets in Good Cond.:				

**Annual Plan of Work and Results:**

Facilities, trail, walkways and floating structures will be maintained in good/fair condition, providing safe visitor access.

**Projected Funding - ONPS Base (,000):** 0

**Projected FTE - NPS:**

**All Other Sources (,000):** 0

**Non - NPS:**

**Reviewer Comments:**

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: December 13, 2004

**DOI Goal ID Number:**                      **NPS Goal ID Number:**                      IVa10C

**Park/ Program Goal ID Number:**                      IVa10C

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Maintain floating structures and trail</i>  Facilities maintained in good/fair condition	Fac Mgmt  30-SEP-2005	Dan Bishop			

**Subtotal for Goal:**

<b>Dollars (\$,000)</b>	<b>FTE</b>
0	0

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: December 13, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

IVb1A

**Park/ Program Goal ID Number:**

IVb1A

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>		<b>Total # Units in Baseline:</b>	<b>Status in Base Year (# Meeting Condition):</b>
By September 30, 2008, Rainbow Bridge NM has one community partnership designed to enhance the park's ability to manage recreation activities seamlessly.		1	1
<b>Performance Indicator (what is measured):</b>	<b>Unit Measure:</b>	<b>Condition (Desired):</b>	
Park Partnerships	Each partnership	Established	
<b>Projected Performance Target, end of strategic planning period:</b>		1	
<b>Projected Performance Target, End of Strategic Planning Period</b>	1	<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>			
<b>Park/ Program Annual Goal text:</b>			
By September 30, 2005, Rainbow Bridge NM has one community partnerships designed to enhance the park's ability to manage recreation activities seamlessly.			

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: December 13, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

IVb1A

**Park/ Program Goal ID Number:**

IVb1A

**Work In Progress - Projected Performance Target(s):**

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>	<input type="text" value="1"/>

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
<b>Work Completed - Actual Performance:</b>		<input type="text" value="1"/>	<input type="text"/>	<input type="text"/>

Projected Performance:	<input type="text" value="1"/>			
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**Annual Plan of Work and Results:**

Annual consultation meeting will be held with the Rainbow Bridge Committee to discuss issues and events occurring at Rainbow Bridge NM to ensure protection of the resources and visitor enjoyment. Park will maintain one community partnership.

<b>Projected Funding - ONPS Base (,000):</b>	0	
<b>All Other Sources (,000):</b>	0	

<b>Projected FTE - NPS:</b>	
<b>Non - NPS:</b>	

**Reviewer Comments:**

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: December 13, 2004

**DOI Goal ID Number:**

**NPS Goal ID Number:**

IVb1A

**Park/ Program Goal ID Number:**

IVb1A

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Consultation meeting held</i> Consult on RABR issues	Supt 30-SEP-2005	Nancie Ames			

**Subtotal for Goal:**

**Dollars (\$,000)**

**FTE**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: December 08, 2004

**DOI Goal ID Number:** RIM.1.05.001

**NPS Goal ID Number:** IVb2

**Park/ Program Goal ID Number:** IVb2

<b>Long-term Goal Performance Target (Park/ Program Long-term Goal text; adjust date for end of current strategic planning period):</b>		<b>Total # Units in Baseline:</b>	<b>Status in Base Year (# Meeting Condition):</b>
By September 30, 2008, attendance at Rainbow Bridge NM facilitated programs will increase to 64,000.		40507	40507
<b>Performance Indicator (what is measured):</b>	<b>Unit Measure:</b>	<b>Condition (Desired):</b>	
Facilitated programs	Each visitor	attended	
<b>Projected Performance Target, end of strategic planning period:</b>		64000	
<b>Projected Performance Target, End of Strategic Planning Period</b>	61000	<b>Projected Performance Target, End of Strategic Planning Period</b>	
<b>Annual Performance Plan Detail for FY 2005</b>			
<b>Park/ Program Annual Goal text:</b>			
By September 30, 2005, attendance at Rainbow Bridge NM facilitated programs will increase to 61,000.			

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: December 08, 2004

**DOI Goal ID Number:** RIM.1.05.001

**NPS Goal ID Number:** IVb2

**Park/ Program Goal ID Number:** IVb2

**Work In Progress - Projected Performance Target(s):**

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text" value="2000"/>	<input type="text" value="4000"/>	<input type="text" value="30000"/>	<input type="text" value="61000"/>

**Work Completed - Actual Performance:**

	First Quarter:	Second Quarter:	Third Quarter:	End of Fiscal Year:
Projected Performance:	<input type="text"/>	<input type="text"/>	<input type="text"/>	<input type="text"/>

**Annual Plan of Work and Results:**

Interpretive rangers will be on-site for formal and informal programs to contact park visitors. Visitor contacts will increase to 61,000.

**Projected Funding - ONPS Base (,000):** 0

**Projected FTE - NPS:**

**All Other Sources (,000):** 0

**Non - NPS:**

**Reviewer Comments:**

Reviewer Comments

**Annual Work Plan**

## Annual Performance Plan (APP), FY 2005

**Park/ Program Name:** RAINBOW BRIDGE NM - IN GLCA

Report Date: April 27, 2005

**Park/ Program Org Code:** 1449

Date Last Updated: December 08, 2004

**DOI Goal ID Number:** RIM.1.05.001

**NPS Goal ID Number:** IVb2

**Park/ Program Goal ID Number:** IVb2

### Annual Work Plan

<i>Work Plan Product/ Service/ Activity</i>	Division				
Planned Output	Planned Comp. Date	Responsible Person	Fund Source	Dollars (\$,000)	FTE
<i>Provide interpretative staff at monument</i> Visitor contacts will increase	Interp 30-SEP-2005	Max King			

**Subtotal for Goal:**

<b>Dollars (\$,000)</b>	<b>FTE</b>
0	0

**Total for Report:**

<b>Dollars (\$,000)</b>	<b>FTE</b>
0	0